

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: BPHE Society's Institute of Management Studies, Career Development & Research Code: MB5111 Stream: MCA Year: 2026-27 Location: IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85217	12783	98000
	Fee for Academic Year 2024-25	Approved	83044	12456	95500
	Fee for Academic Year 2023-24	No Upward Revision	76522	11478	88000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
	Fee for Academic Year 2021-22	Approved	72565	9435	82000
	Fee for Academic Year 2020-21	Approved	70796	9204	80000
	Fee for Academic Year 2019-20	Approved	60618	7882	68500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115521			
	C) Year of recognition by respective council/Government :		2001		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13241297	73563
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13241297	73563
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2627023	14595
4.2.1	a) Less income	779323	4330
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15088997	83828
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (452670) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15088997	83828
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1508900	8383
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	226335	1257
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	326237	1812
4.5	Total of (4.2.2.2 to 4.4)	18320469	101780
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(164+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	164	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101780
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101780
4.10	Development fee (10% of 4.9.1)	10178
4.10.1	Total fee (4.9.1 + 4.10)	111958
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2545) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2545 Ph.D Holder - 66.67% - Add = 1018 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 19% - Add = 0	3563
4.10.3	Total Development Fee (4.10 + 4.10.2-(13741)) or Limited 15% of Tuition Fee(4.9.1- (15267)) whichever is less.	13741
4.10.4	Total Fee (4.9.1 + 4.10.3)	115521

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	2450
2	Photocopy Fee	1395
3	Statutory fee such as fee prescribed University for sports	137000
4	Eligibility Fee Income	47500
5	Bonafide Certificate Fees	33000
6	ID Card Fees	137000
7	Sale of Prospectors Brochure	269000
8	All Receipts other than above under whatsoever head collected	151978
Total		779323

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1)
2)
3)
4)

Prepared by: _____

Checked by (Chartered Accountant) _____